

**SCHEDULE OF AUTHORIZED EMPLOYEES
(FULL-TIME & FULL-TIME EQUIVALENTS)
SUMMARY BY DEPARTMENT**

DEPARTMENT	FY 2011/12 FULL-TIME & EQUIVALENT PERSONNEL		FY 2012/13 FULL-TIME & EQUIVALENT PERSONNEL	
	F/T	FTE	F/T	FTE
<u>ELECTED OFFICIALS</u>				
City Council	6.00	0.00	6.00	0.00
City Treasurer	2.00	0.50	2.00	0.50
City Clerk	2.00	0.60	2.00	0.60
<u>ADMINISTRATIVE SUPPORT SERVICES</u>				
City Manager	8.00	0.00	6.00	0.00
Human Resources	4.00	1.00	4.00	1.00
Finance	13.00	1.35	13.00	1.00
<u>PUBLIC SAFETY</u>				
Police	82.00	2.72	80.00	5.93
Fire	58.00	0.00	53.00	0.00
<u>PLANNING & BUILDING SAFETY</u>				
Economic Development	1.00	0.00	1.00	0.00
Planning	6.00	0.00	6.00	0.00
Building Safety	5.00	0.50	5.00	0.50
Administration	1.00	0.50	1.00	0.50
RSI	6.00	0.00	7.00	0.00
<u>PUBLIC WORKS</u>				
Government Buildings	4.00	1.45	4.00	1.45
Engineering	4.00	0.00	3.00	0.50
Streets	8.00	0.00	7.00	0.00
Solid Waste Recycling	0.00	0.10	0.00	0.00
Wastewater	6.00	0.00	5.00	0.00
Equipment Maintenance	8.00	0.00	8.00	0.00
Public Works Administration	1.00	0.50	1.00	0.50
Water Operation	9.00	0.00	8.00	0.00
<u>RECREATION & CULTURAL</u>				
Recreation & Parks	21.00	32.98	22.00	32.25
Library	14.00	8.05	12.00	9.00
TOTAL AUTHORIZED EMPLOYEES	269.00	50.25	256.00	53.73

