

**CITY OF EL SEGUNDO
ADOPTED OPERATING BUDGET**

ELECTED OFFICIALS

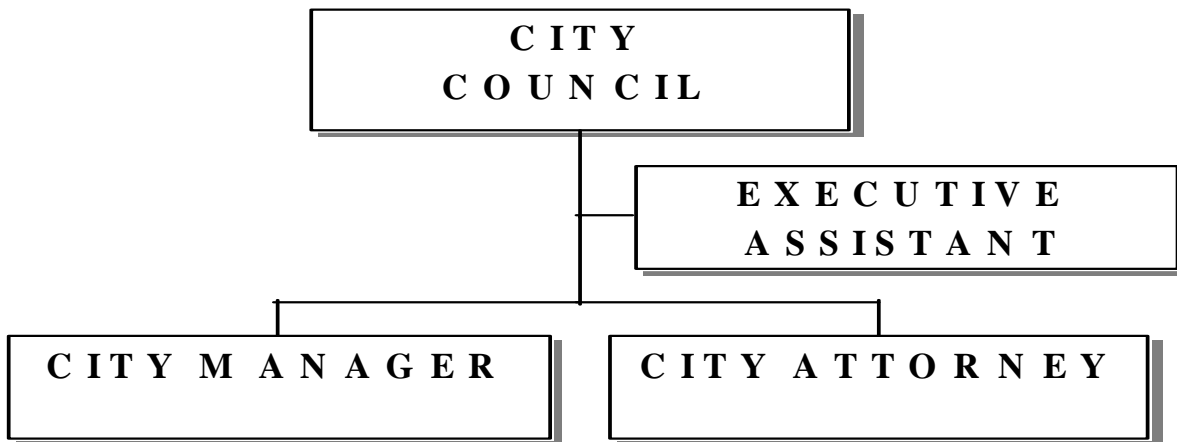
ELECTED OFFICIALS

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	ADOPTED FY 2012/13
ELECTED OFFICIALS					
CITY COUNCIL	235,403	244,357	211,000	234,000	212,500
CITY TREASURER	260,803	258,415	272,300	265,000	280,500
CITY CLERK					
General Fund					
Administration	284,442	270,971	295,100	317,100	311,300
Election	47,358	39,415	53,100	39,000	14,200
CITY CLERK	331,800	310,386	348,200	356,100	325,500
TOTAL ELECTED OFFICIALS	828,006	813,158	831,500	855,100	818,500

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City Council



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City Council

Division 1101

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	ADOPTED FY 2012/13
CITY COUNCIL					
SALARIES	135,980	127,093	130,100	130,300	133,200
EMPLOYEE BENEFITS	84,512	92,832	62,700	86,900	59,300
SUPPLIES	3,133	1,224	2,600	1,200	4,500
SERVICES	11,777	23,208	15,600	15,600	15,500
TOTAL EXPENDITURES	235,403	244,357	211,000	234,000	212,500

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 10, 2012. The next regular City Council election will be held in April 8, 2014, at which time two City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments, franchise and other forms of revenue as set forth by

Government Code; sets compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX master planning; advocating for business retention/attraction; protecting the local revenue base and approving land use decisions.

POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

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CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	ADOPTED FY 2012/13
SALARIES					
4101 Salaries Full-Time	135,980	127,093	130,100	130,300	133,200
TOTAL SALARIES	135,980	127,093	130,100	133,500	133,200
EMPLOYEE BENEFITS	84,512	92,832	62,700	86,900	59,300
SUPPLIES					
5204 Operating Supplies	3,085	1,196	2,600	1,200	2,600
5215 Vehicle Gasoline Charge	48	28	0	0	0
5220 Computer Refresh Charges	0	0	0	0	1,900
TOTAL SUPPLIES	3,133	1,224	2,600	1,200	4,500
SERVICES					
6203 Copy Machine Charges	100	5	100	100	0
6207 Equipment Replacement Charges	250	5,500	2,200	2,200	0
6213 Meetings & Travel	2,593	8,449	6,300	6,300	6,300
6219 Network Operating Charge	300	300	300	300	1,600
6253 Postage	41	20	300	300	300
6254 Telephone	8,279	8,119	6,200	6,200	6,200
6260 Equipment Leasing Costs	314	815	200	200	1,100
TOTAL SERVICES	11,777	23,208	15,600	15,600	15,500
TOTAL CITY COUNCIL	235,403	244,357	211,000	234,000	212,500