

**CITY OF EL SEGUNDO  
ADOPTED OPERATING BUDGET**

**PLANNING AND  
BUILDING SAFETY**

***Planning and Building Safety***

***Air Pollution Reduction***

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	ADOPTED FY 2012/13
<b>AIR POLLUTION REDUCTION</b>					
SERVICE CHARGES	0	0	2,600	2,600	0
CAPITAL-FIXED ASSETS	0	0	28,500	28,500	0
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>31,100</b>	<b>31,100</b>	<b>0</b>

**ACTIVITY INFORMATION**

**Mission Statement:**

The Air Pollution Reduction Fund is funded by the imposition of additional motor vehicle registration fees (authorized by AB 2766) in the area of the South Coast Air Quality Management District (SCAQMD). These fees are designated to fund the implementation of the Air Quality Management Plan and the provisions of the California Clean Air Act of 1988. The City may use these funds for programs to improve air quality.

**Goals and Objectives for FY 2012/2013:**

- To work with local resources to obtain South Coast Air Quality Management District grants to fund local projects to improve local air quality.
- To purchase a very low-emission vehicle in compliance with AB2766 requirements to replace an existing City vehicle.

**Accomplishments During FY 2011/2012:**

- Provided financial and staff assistance to the South Bay Council of Governments.

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	ADOPTED FY 2012/13
<b>SERVICE CHARGES</b>					
6312 Air Quality Investment Program	0	0	2,600	2,600	0
<b>CAPITAL-FIXED ASSETS</b>					
8105 Capital/Automotive	0	0	28,500	28,500	0
<b>AIR POLLUTION REDUCTION FUND</b>	<b>0</b>	<b>0</b>	<b>31,100</b>	<b>31,100</b>	<b>0</b>

**CITY OF EL SEGUNDO  
ADOPTED OPERATING BUDGET**

**PLANNING AND  
BUILDING SAFETY**