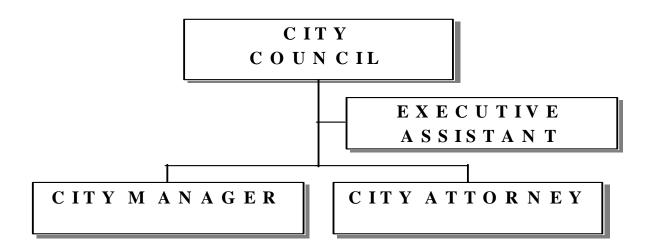
CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	PROPOSED FY 2013/14
ELECTED OFFICIALS					
CITY COUNCIL	244,357	249,128	212,500	250,800	259,900
CITY TREASURER	258,415	273,165	280,500	286,500	322,900
CITY CLERK					
General Fund					
Administration	270,971	296,643	311,300	331,900	333,800
Election	39,415	60,266	14,200	13,500	69,200
CITY CLERK	310,386	356,909	325,500	345,400	403,000
TOTAL ELECTED					
OFFICIALS	813,158	879,202	818,500	882,700	985,800

City Council



ELECTED OFFICIALS

City Council Division 1101

CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	PROPOSED FY 2013/14
CITY COUNCIL					
SALARIES	127,093	135,465	133,200	134,700	136,300
EMPLOYEE BENEFITS	92,832	91,449	59,300	96,000	103,600
SUPPLIES	1,224	5,917	4,500	4,500	4,500
SERVICES	23,208	16,297	15,500	15,600	15,500
	244,357	249,128	212,500	250,800	259,900

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 10, 2012. The next regular City Council election will be held in April 8, 2014, at which time two City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments, franchise and other forms of revenue as set forth by

Government Code; sets compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX master planning; advocating for business retention/attraction; protecting the local revenue base and approving land use decisions.

POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

	CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	PROPOSED FY 2013/14
SALA	RIES					
4101	Salaries Full-Time	127,093	135,465	133,200	134,700	136,300
	TOTAL SALARIES	127,093	135,465	133,200	134,700	136,300
EMPI	LOYEE BENEFITS	92,832	91,449	59,300	96,000	103,600
SUPP	LIES					
5204	Operating Supplies	1,196	3,975	2,600	2,600	2,600
5215	Vehicle Gasoline Charge	28	22	0	0	0
5220	Computer Refresh Charges	0	1,920	1,900	1,900	1,900
	TOTAL SUPPLIES	1,224	5,917	4,500	4,500	4,500
SERV	TICES					
6203	Copy Machine Charges	5	0	0	0	0
6207	Equipment Replacement Charges	5,500	20	0	0	0
6213	Meetings & Travel	8,449	3,883	6,300	6,300	6,300
6219	Network Operating Charge	300	300	1,600	1,600	1,600
6253	Postage	20	36	300	400	300
6254	Telephone	8,119	11,089	6,200	6,200	6,200
6260	Equipment Leasing Costs	815	969	1,100	1,100	1,100
	TOTAL SERVICES	23,208	16,297	15,500	15,600	15,500
	TOTAL CITY COUNCIL	244,357	249,128	212,500	250,800	259,900