

**CITY OF EL SEGUNDO
ADOPTED OPERATING BUDGET**

ELECTED OFFICIALS

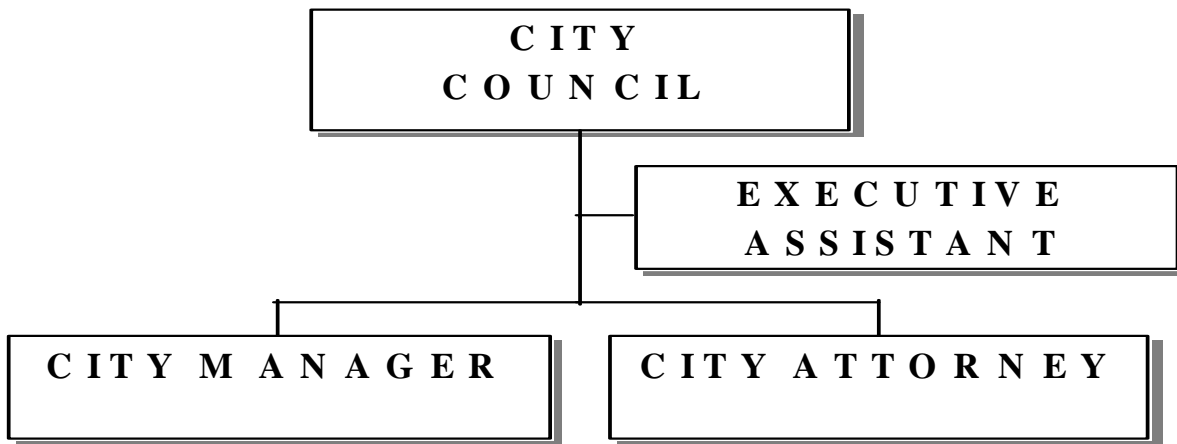
ELECTED OFFICIALS

CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	ADOPTED FY 2013/14
ELECTED OFFICIALS					
CITY COUNCIL	244,357	249,128	212,500	250,800	265,300
CITY TREASURER	258,415	273,165	280,500	286,500	316,800
CITY CLERK					
General Fund					
Administration	270,971	296,643	311,300	331,900	328,800
Election	39,415	60,266	14,200	13,500	69,100
CITY CLERK	310,386	356,909	325,500	345,400	397,900
TOTAL ELECTED OFFICIALS	813,158	879,202	818,500	882,700	980,000

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City Council



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City Council

Division 1101

CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	ADOPTED FY 2013/14
CITY COUNCIL					
SALARIES	127,093	135,465	133,200	134,700	140,100
EMPLOYEE BENEFITS	92,832	91,449	59,300	96,000	105,200
SUPPLIES	1,224	5,917	4,500	4,500	4,500
SERVICES	23,208	16,297	15,500	15,600	15,500
	244,357	249,128	212,500	250,800	265,300

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 10, 2012. The next regular City Council election will be held in April 8, 2014, at which time two City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments,

franchise and other forms of revenue as set forth by Government Code; sets compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX master planning; advocating for business retention/attraction; protecting the local revenue base and approving land use decisions.

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POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

CLASSIFICATION	ACTUAL FY 2010/11	ACTUAL FY 2011/12	ADOPTED FY 2012/13	PROJECTED YEAR END FY 2012/13	ADOPTED FY 2013/14
SALARIES					
4101 Salaries Full-Time	127,093	135,465	133,200	134,700	140,100
TOTAL SALARIES	127,093	135,465	133,200	134,700	140,100
EMPLOYEE BENEFITS	92,832	91,449	59,300	96,000	105,200
SUPPLIES					
5204 Operating Supplies	1,196	3,975	2,600	2,600	2,600
5215 Vehicle Gasoline Charge	28	22	0	0	0
5220 Computer Refresh Charges	0	1,920	1,900	1,900	1,900
TOTAL SUPPLIES	1,224	5,917	4,500	4,500	4,500
SERVICES					
6203 Copy Machine Charges	5	0	0	0	0
6207 Equipment Replacement Charges	5,500	20	0	0	0
6213 Meetings & Travel	8,449	3,883	6,300	6,300	6,300
6219 Network Operating Charge	300	300	1,600	1,600	1,600
6253 Postage	20	36	300	400	300
6254 Telephone	8,119	11,089	6,200	6,200	6,200
6260 Equipment Leasing Costs	815	969	1,100	1,100	1,100
TOTAL SERVICES	23,208	16,297	15,500	15,600	15,500
TOTAL CITY COUNCIL	244,357	249,128	212,500	250,800	265,300