Public Works — *Air Pollution Reduction*

CLASSIFICATION	ACTUAL FY 2005/06	ACTUAL FY 2006/07	ADOPTED FY 2007/08	PROJECTED YEAR END FY 2007/08	ADOPTED FY 2008/09
AIR POLLUTION REDUCTION					
SERVICE CHARGES	2,520	2,520	2,600	2,600	2,600
CAPITAL-FIXED ASSETS	65,675	0	24,000	24,000	24,000
TOTAL EXPENDITURES	**68,195**	**2,520**	**26,600**	**26,600**	**26,600**

ACTIVITY INFORMATION

Mission Statement:

The Air Pollution Reduction Fund is funded by the imposition of additional motor vehicle registration fees (authorized by AB 2766) in the area of the South Coast Air Quality Management District (SCAQMD). These fees are designated to fund the implementation of the Air Quality Management Plan and the provisions of the California Clean Air Act of 1988. The City may use these funds for programs to improve air quality.

Accomplishments During FY 2006/2007:

- Provided financial and staff assistance to the South Bay Council of Governments.
- Purchased a very low emission vehicle in compliance with AB2766 requirements to replace an existing City vehicle used for building inspections.

Goals and Objectives for FY 2007/2008:

- To work with local resources to obtain South Coast Air Quality Management District grants to fund local projects to improve local air quality.
- To participate in the South Bay Cities Council of Governments (SBCCOG) sub-regional air quality and motor vehicle emission pollution improvement programs through the use of AB 2766 funds to pay the City's dues to belong to this organization.
- To purchase a very low emission vehicle in compliance with AB2766 requirements to replace an existing City vehicle used for building inspections.

CLASSIFICATION	ACTUAL FY 2005/06	ACTUAL FY 2006/07	ADOPTED FY 2007/08	PROJECTED YEAR END FY 2007/08	ADOPTED FY 2008/09
SERVICE CHARGES					
6312 Air Quality Investment Program	2,520	2,520	2,600	2,600	2,600
CAPITAL-FIXED ASSETS					
8105 Capital/Automotive	65,675	0	24,000	24,000	24,000
AIR POLLUTION REDUCTION FUND	**68,195**	**2,520**	**26,600**	**26,600**	**26,600**