

**SCHEDULE OF AUTHORIZED EMPLOYEES  
(FULL-TIME & FULL-TIME EQUIVALENTS)  
SUMMARY BY DEPARTMENT**

DEPARTMENT	FY 2008/09 FULL-TIME & EQUIVALENT PERSONNEL		FY 2009/10 FULL-TIME & EQUIVALENT PERSONNEL	
	F/T	FTE	F/T	FTE
<b><u>ELECTED OFFICIALS</u></b>				
City Council	6.00	0.00	6.00	0.00
City Treasurer	2.00	0.50	2.00	0.50
City Clerk	2.00	0.60	2.00	0.60
<b><u>ADMINISTRATIVE SUPPORT SERVICES</u></b>				
City Manager	14.00	4.00	13.00	3.50
Human Resources	4.00	1.00	4.00	1.00
Finance	14.00	1.35	13.00	1.35
<b><u>PUBLIC SAFETY</u></b>				
Police	106.00	2.50	106.00	2.50
Fire	69.00	0.00	69.00	0.00
<b><u>PLANNING &amp; BUILDING SAFETY</u></b>				
Planning	6.00	0.50	6.00	0.50
Building Safety	8.00	0.00	8.00	0.00
Administration	2.00	0.00	2.00	0.00
RSI	5.00	0.00	5.00	0.00
<b><u>PUBLIC WORKS</u></b>				
Government Buildings	4.00	1.45	4.00	1.45
Engineering	5.00	0.00	5.00	0.00
Streets	8.00	0.00	8.00	0.00
Solid Waste Recycling	0.00	0.10	0.00	0.10
Wastewater	6.00	0.00	6.00	0.00
Equipment Maintenance	8.00	0.00	8.00	0.00
Public Works Administration	2.00	0.00	2.00	0.00
Water Operation	11.00	0.00	11.00	0.00
<b><u>RECREATION &amp; CULTURAL</u></b>				
Recreation & Parks	22.00	33.75	23.00	32.98
Library	14.00	7.95	14.00	8.05
<b>TOTAL AUTHORIZED EMPLOYEES</b>	<b>318.00</b>	<b>53.70</b>	<b>317.00</b>	<b>52.53</b>

