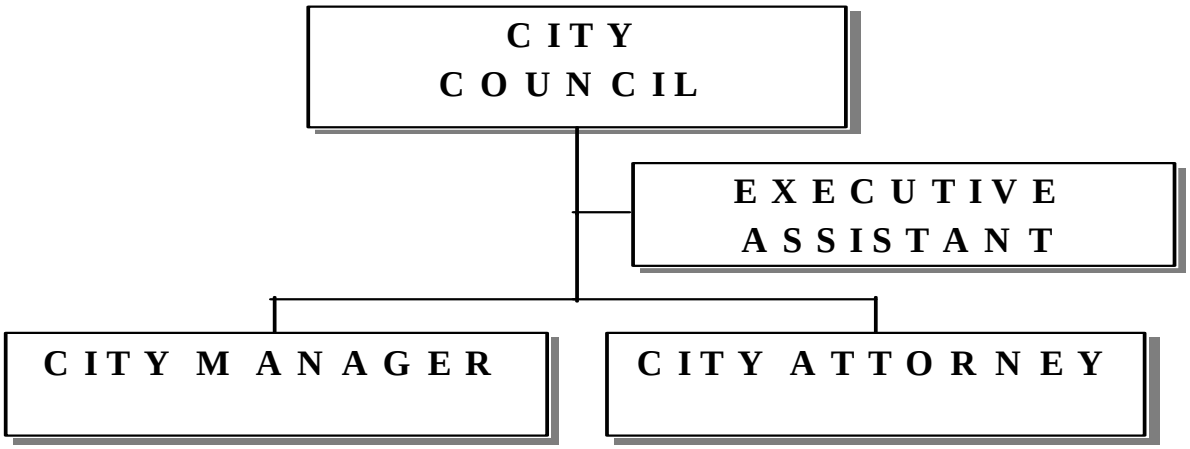
ELECTED OFFICIALS

CLASSIFICATION	ACTUAL FY 2006/07	ACTUAL FY 2007/08	ADOPTED FY 2008/09	PROJECTED YEAR END FY 2008/09	PROPOSED FY 2009/10
ELECTED OFFICIALS					
CITY COUNCIL	**210,030**	**232,665**	**236,850**	**246,300**	**274,050**
CITY TREASURER	**228,565**	**255,120**	**255,500**	**257,250**	**272,750**
CITY CLERK					
General Fund					
Administration	233,995	261,038	313,600	289,700	303,600
Election	4,726	49,412	10,700	10,500	69,800
CITY CLERK	**238,721**	**310,450**	**324,300**	**300,200**	**373,400**
TOTAL ELECTED OFFICIALS	**677,316**	**798,235**	**816,650**	**803,750**	**920,200**

CITY COUNCIL



City Council — *Division 1101*

CLASSIFICATION	ACTUAL FY 2006/07	ACTUAL FY 2007/08	ADOPTED FY 2008/09	PROJECTED YEAR END FY 2008/09	PROPOSED FY 2009/10
CITY COUNCIL					
SALARIES	114,765	127,235	122,000	125,100	145,800
EMPLOYEE BENEFITS	81,177	91,342	90,100	93,500	104,800
SUPPLIES	2,670	2,670	2,600	1,200	2,600
SERVICES	11,418	11,418	22,150	26,500	20,850
TOTAL EXPENDITURES	**210,030**	**232,665**	**236,850**	**246,300**	**274,050**

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 8, 2008. The next regular City Council election will be held in April 2010, at which time two City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments, franchise and other forms of revenue as set forth by Government Code; fixes compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX master planning; advocating for business retention/attraction; protecting the local revenue base and approving land use decisions.

POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

ELECTED OFFICIALS

	CLASSIFICATION	ACTUAL FY 2006/07	ACTUAL FY 2007/08	ADOPTED FY 2008/09	PROJECTED YEAR END FY 2008/09	PROPOSED FY 2009/10
SALARIES						
4101	Salaries Full-Time	114,765	127,235	122,000	125,100	145,800
	TOTAL SALARIES	**114,765**	**127,235**	**122,000**	**125,100**	**145,800**
	EMPLOYEE BENEFITS	**81,177**	**91,342**	**90,100**	**93,500**	**104,800**
	SUPPLIES					
5204	Operating Supplies	2,670	2,670	2,600	1,200	2,600
	TOTAL SUPPLIES	**2,670**	**2,670**	**2,600**	**1,200**	**2,600**
	SERVICES					
6203	Copy Machine Charges	0	0	250	0	100
6205	Other Printing & Binding	0	0	0	900	0
6207	Equipment Replacement Charges	1,050	1,050	8,600	8,600	7,500
6213	Meetings & Travel	3,520	3,520	6,250	8,900	6,250
6219	Network Operating Charge	1,800	1,800	300	300	300
6223	Training & Education	497	497	0	0	0
6253	Postage	215	215	350	400	350
6254	Telephone	3,844	3,844	6,150	7,300	6,150
6260	Equipment Leasing Costs	492	492	250	100	200
	TOTAL SERVICES	**11,418**	**11,418**	**22,150**	**26,500**	**20,850**
	TOTAL CITY COUNCIL	**210,030**	**232,665**	**236,850**	**246,300**	**274,050**