CLASSIFICATION		ANNUAL REPLACEMENT CHARGE FY 2009/2010	CAPITAL OUTLAY ELIGIBLE TO BE REPLACED FY 2009/2010
ELECTED OFFICIALS			
CITY COUNCIL			
1101	8104 Equipment	0	900
1101	8105 Automotive	4,300	0
1101	8106 Communications	0	0
1101	8108 Computer Hardware	3,200	6,210
Equipm	ment Replacement Costs	7,500	7,110
CITY TREASURER			
1201	8104 Equipment	400	0
1201	8105 Automotive	0	0
1201	8106 Communications	0	0
1201	8108 Computer Hardware	1,900	1,800
Equipn	ment Replacement Costs	2,300	1,800
CITY CLERK			
Administration			
1301	8104 Equipment	1,300	0
1301	8105 Automotive	0	0
1301	8106 Communications	0	0
1301	8108 Computer Hardware	2,800	1,080
Elections	0404 = -	200	4.000
1302	8104 Equipment	300	1,890
1302	8105 Automotive	0	0
1302 1302	8106 Communications 8108 Computer Hardware	$0 \\ 0$	0
	nent Replacement Costs	4,400	2,970
Equipi	ment Replacement Costs	4,400	2,970
TOTAL	L ELECTED OFFICIALS	14,200	11,880
ADMINISTRATIVE SUP	PPORT SERVICES		
CITY MANAGER			
2101	8104 Equipment	0	0
2101	8105 Automotive	0	0
2101 2101	8106 Communications 8108 Computer Hardware	0 2,700	0 4,230
	nent Replacement Costs	2,700	4,230
Community Colli	-		
Community Cable 6601	8104 Equipment	32,100	147,288
6601	8105 Automotive	0	7,200
6601	8106 Communications	0	7,200
6601	8108 Computer Hardware	1,500	5,580
	ment Replacement Costs	33,600	160,068
Information System	-		
2505	8104 Equipment	10,900	0
2505	8105 Automotive	7,200	0
2505	8106 Communications	1,800	0
2505	8108 Computer Hardware nent Replacement Costs	99,900 119,800	53,550 53,550
• •	ment Acptacement Costs	119,000	55,550
FINANCE	0104 F	_	
2501	8104 Equipment	0	1,800
2501	8105 Automotive	0	5,040
2501	8106 Communications	20,600	24.020
2501	8108 Computer Hardware	20,600	34,020
Equipn	ment Replacement Costs	20,600	40,860

CLASSIFICATION		ANNUAL REPLACEMENT CHARGE FY 2009/2010	CAPITAL OUTLAY ELIGIBLE TO BE REPLACED FY 2009/2010
HUMAN RE	SOURCES		
2506		0	0
2506	* *	0	0
2506 2506		0	0
2506 2506		3,000	4,950
2300			
	Equipment Replacement Costs	3,000	4,950
	TOTAL ADMINISTRATIVE SUPPORT SERVICES	179,700	263,658
NONDEPARTMI	ENT		
2901		26,200	0
2901		2,800	0
2901		2,000	0
2901	ı	1,500	5,400
	Equipment Replacement Costs	30,500	5,400
	TOTAL NONDEPARTMENT	30,500	5,400
PUBLIC SAFET	<u>Y</u>		
POLICE			
3101	8104 Fauirment	95,800	96,120
	1 1		
3101		175,900	435,960
3101	8106 Communications	67,600	43,668
3101	8108 Computer Hardware	105,300	242,820
	Equipment Replacement Costs	444,600	818,568
FIRE			
Administr	ration		
3201	8104 Equipment	3,300	900
3201	8105 Automotive	4,200	0
3201	8106 Communications	0	0
3201		2,100	9,990
	Equipment Replacement Costs	9,600	10,890
Suppression			
3202		79,300	149,427
3202	1 1	198,600	60,480
3202		32,200	30,281
3202	ı	31,200	108,518
	Equipment Replacement Costs	341,300	348,705
Paramedic	2		
3203	8104 Equipment	22,500	11,700
3203	8105 Automotive	9,200	0
3203		1,400	0
3203		0	0
3203	Equipment Replacement Costs	33,100	11,700
Prevention	• • •	22,100	, , , ,
3204		100	4,680
	1 1		
3204		12,500	53,100
3204		0	0
3204	*	1,500	0
ъ.	Equipment Replacement Costs	14,100	57,780
	ental Safety	2	
3205	1 1	3,500	6,840
3205	8105 Automotive	5,300	1,620
3205	8106 Communications	0	0
3205	8108 Computer Hardware	2,300	2,700
2203	Equipment Replacement Costs	11,100	11,160
Emergeno	y Management	,100	,100
3255	•	19,700	0
3255		0	0
3255		4,300	2,205
3255		10,900	2,520
	Equipment Replacement Costs	34,900	4,725
	TOTAL PUBLIC SAFETY	888,700	1,263,528
	J-4	000,700	1,203,528

CLASSIFICATION		ANNUAL REPLACEMENT CHARGE FY 2009/2010	CAPITAL OUTLAY ELIGIBLE TO BE REPLACED FY 2009/2010
PLANNING & BUILDIN	'G SAFETY		
Planning			
2402	8104 Equipment	2,600	3,825
2402	8105 Automotive	0	2,520
2402	8106 Communications	0	(
2402	8108 Computer Hardware	4,000	4,320
Equipn	nent Replacement Costs	6,600	10,665
Building Safety			
2403	8104 Equipment	700	2,700
2403	8105 Automotive	9,900	22,680
2403	8106 Communications	0	
2403	8108 Computer Hardware	5,600	6,120
Equipn	nent Replacement Costs	16,200	31,500
<u>TOTAL</u>	PLANNING & BUILDING SAFETY	22,800	42,165
PUBLIC WORKS			
Government Build	lings		
2601	8104 Equipment	700	2,160
2601	8105 Automotive	18,600	(
2601	8106 Communications	0	(
2601	8108 Computer Hardware	1,800	1,620
	nent Replacement Costs	21,100	3,780
Engineering	0404 77	000	2.24
4101	8104 Equipment	800	2,340
4101	8105 Automotive	0	4,500
4101	8106 Communications	0	
4101	8108 Computer Hardware	7,200	(040
Street Maintenanc	nent Replacement Costs	8,000	6,840
4202	8104 Equipment	0	3,150
4202	8105 Automotive	31,300	285,34
4202	8106 Communications	0	265,54.
4202	8108 Computer Hardware	800	
	nent Replacement Costs	32,100	288,499
Traffic Safety		32,100	200,190
4205	8104 Equipment	1,000	5,625
4205	8105 Automotive	3,400	111,420
4205	8106 Communications	0	(
4205	8108 Computer Hardware	0	(
Equipm	nent Replacement Costs	4,400	117,045
Equipment Mainte	enance		
4601	8104 Equipment	0	7,920
4601	8105 Automotive	6,200	91,314
4601	8106 Communications	4,000	(
4601	8108 Computer Hardware	7,400	10,260
	nent Replacement Costs	17,600	109,494
Wastewater	9104 Equipment	C 500	(2.10)
4301 4301	8104 Equipment	6,500 38,600	62,100 10,980
	8105 Automotive 8106 Communications		
4301 4301	8106 Communications 8108 Computer Hardware	0 700	(
	nent Replacement Costs	45,800	73,080
Water Operations			
7102	8104 Equipment	5,100	12,690
7102	8105 Automotive	32,000	64,350
7102	8106 Communications	0	04,331
7102	8108 Computer Hardware	9,300	9,630
	nent Replacement Costs	46,400	86,670
TOTAL PUBLIC WORKS		175,400	685,404
			<u> </u>

CLASSIFICATION		ANNUAL REPLACEMENT CHARGE FY 2009/2010	CAPITAL OUTLAY ELIGIBLE TO BE REPLACED FY 2009/2010
RECREATIONAL & P	PARKS	CHARGE F1 2007/2010	REI LACED I I 2007/2010
Administration			
5101	8104 Equipment	6,400	5,400
5101	8105 Automotive	9,000	0
5101	8106 Communications	0	0
5101	8108 Computer Hardware	8,400	6,660
•	ipment Replacement Costs	23,800	12,060
Parks Operation		2.200	10 272
5102	8104 Equipment	3,200	19,373
5102	8105 Automotive	17,300	99,477
5102	8106 Communications	0	0
5102	8108 Computer Hardware	1,300	110.050
Proposition "A"	ipment Replacement Costs	21,800	118,850
5292		0	0
5292 5292	8104 Equipment 8105 Automotive		183,600
5292 5292	8105 Automotive 8106 Communications	42,500 0	183,000
5292 5292	8108 Computer Hardware	0	1,620
		42,500	185,220
Equi	ipment Replacement Costs	42,300	183,220
Golf Course			
5301	8104 Equipment	30,600	0
5301	8105 Automotive	0	0
5301	8106 Communications	0	0
5301	8108 Computer Hardware	4,200	16,020
Equi	ipment Replacement Costs	34,800	16,020
TOTAL RECREATION AND PARKS		122,900	332,150
LIBRARY SERVICES			
Administration			
6101	8104 Equipment	6,900	1,485
6101	8105 Automotive	0,500	0
6101	8106 Communications	0	0
6101	8108 Computer Hardware	30,200	67,410
	ipment Replacement Costs	37,100	68,895
TOTAL LIBRARY SERVICES		37,100	68,895
101	AL LIBRARY SERVICES	37,100	00,023
ALL FUNCTIONS			
	8104 Equipment	359,900	550,300
	8105 Automotive	628,800	1,439,600
	8106 Communications	111,300	76,150
	8108 Computer Hardware	371,300	619,101
TOT	AL ALL FUNCTIONS	1,471,300	2,685,150