Planning and Building Safety — *Air Pollution Reduction*

CLASSIFICATION	ACTUAL FY 2006/07	ACTUAL FY 2007/08	ADOPTED FY 2008/09	PROJECTED YEAR END FY 2008/09	ADOPTED FY 2009/10
AIR POLLUTION REDUCTION					
SERVICE CHARGES	2,520	0	2,600	3,270	2,600
CAPITAL-FIXED ASSETS	0	53,528	24,000	24,000	24,000
TOTAL EXPENDITURES	**2,520**	**53,528**	**26,600**	**27,270**	**26,600**

ACTIVITY INFORMATION

Mission Statement:

The Air Pollution Reduction Fund is funded by the imposition of additional motor vehicle registration fees (authorized by AB 2766) in the area of the South Coast Air Quality Management District (SCAQMD). These fees are designated to fund the implementation of the Air Quality Management Plan and the provisions of the California Clean Air Act of 1988. The City may use these funds for programs to improve air quality.

Accomplishments During FY 2008/2009:

- Provided financial and staff assistance to the South Bay Council of Governments.
- Purchased a very low emission vehicle in compliance with AB2766 requirements to replace an existing City vehicle used for building inspections.

Goals and Objectives for FY 2009/2010:

- To work with local resources to obtain South Coast Air Quality Management District grants to fund local projects to improve local air quality.
- To participate in the South Bay Cities Council of Governments (SBCCOG) sub-regional air quality and motor vehicle emission pollution improvement programs through the use of AB 2766 funds to pay the City's dues to belong to this organization.
- To purchase a very low-emission vehicle in compliance with AB2766 requirements to replace an existing City vehicle used for building inspections or to purchase a vehicle to be used for the public works inspector.

CLASSIFICATION	ACTUAL FY 2006/07	ACTUAL FY 2007/08	ADOPTED FY 2008/09	PROJECTED YEAR END FY 2008/09	ADOPTED FY 2009/10
SERVICE CHARGES					
6312 Air Quality Investment Program	2,520	0	2,600	3,270	2,600
CAPITAL-FIXED ASSETS					
8105 Capital/Automotive	0	53,528	24,000	24,000	24,000
AIR POLLUTION REDUCTION FUND	**2,520**	**53,528**	**26,600**	**27,270**	**26,600**