Planning and Building Safety — *Hyperion Mitigation*

CLASSIFICATION	ACTUAL FY 2007/08	ACTUAL FY 2008/09	ADOPTED FY 2009/10	PROJECTED YEAR END FY 2009/10	ADOPTED FY 2010/11
HYPERION MITIGATION					
MMIP VERIFICATION	4,726	559	5,500	950	5,500
SERVICE CHARGES	3,899	9,247	61,800	8,300	61,800
TOTAL EXPENDITURES	**8,625**	**9,806**	**67,300**	**9,250**	**67,300**

ACTIVITY INFORMATION

Mission Statement:

The purpose of the Mitigation Monitoring Implementation Plan (MMIP) for the Hyperion Wastewater Plant is to implement the Environmental Litigation Settlement Agreement (ESA) between the Cities of El Segundo and Los Angeles. The purpose of the Settlement Agreement is to ensure that appropriate mitigation action is taken as necessary to protect the public health, welfare, and the environment from the effects of construction and operation of the Hyperion Water Treatment Plant.

The Settlement Agreement establishes a procedural framework and schedule for developing, implementing, and monitoring mitigation actions at the Hyperion in compliance with Federal, State, and local law. Central to the agreement is the establishment of a systematic, nonjudicial method for resolving disputes arising from Hyperion expansion and operations. Additionally, the ESA provides for two mitigation monitors, one each retained by the respective cities. These two officials monitor and report on the different environmental effects caused by activity at Hyperion, thereby enabling both jurisdictions to cooperate in mitigating the adverse environmental impacts of Hyperion.

ACTIVITY INFORMATION

The MMIP Verification Account (Hyperion Fund) is a special Revenue Fund of the City of El Segundo that tracks the funds received from the Cities of Los Angeles and El Segundo in compliance with the Environmental Litigation Settlement Agreement (ESA) of March 17, 1992. The ESA supports the MMIP agreement. The funds identified in the ESA will be expended to pay for the services of the Hyperion Mitigation Monitor currently under contract with the City and such other expenditures as are permitted by the agreement.

CLASSIFICATION		ACTUAL FY 2007/08	ACTUAL FY 2008/09	ADOPTED FY 2009/10	PROJECTED YEAR END FY 2009/10	ADOPTED FY 2010/11
MMIP VERIF						
SUPPLIES						
5204	Operating Supplies	4,726	559	5,500	950	5,500
	TOTAL SUPPLIES	**4,726**	**559**	**5,500**	**950**	**5,500**
SERVICE CHARGES						
6201	Advertising/Publishing	0	3,900	100	0	100
6203	Copy Machine Charges	0	0	100	0	100
6205	Other Printing & Binding	0	0	1,500	0	1,500
6206	Contractual Services	3,656	5,114	60,000	8,070	60,000
6253	Postage	0	0	100	0	100
6254	Telephone	243	233	100	250	100
	TOTAL SERVICE CHARGES	**3,899**	**9,247**	**61,800**	**8,300**	**61,800**
	MMIP VERIFICATION	**8,625**	**9,806**	**67,300**	**9,250**	**67,300**