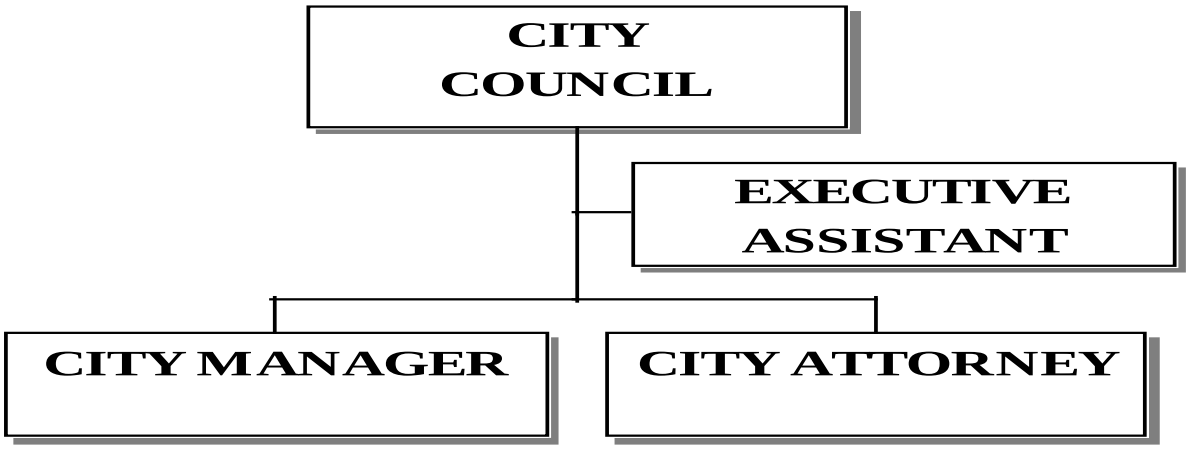
ELECTED OFFICIALS

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	PROPOSED FY 2012/13
ELECTED OFFICIALS					
CITY COUNCIL	**235,403**	**244,357**	**211,000**	**234,000**	**212,400**
CITY TREASURER	**260,803**	**258,415**	**272,300**	**265,000**	**280,600**
CITY CLERK					
General Fund					
Administration	295,100	270,971	295,100	317,100	312,800
Election	53,100	39,415	53,100	39,000	14,200
CITY CLERK	**348,200**	**310,386**	**348,200**	**356,100**	**327,000**
TOTAL ELECTED OFFICIALS	**828,006**	**813,158**	**831,500**	**855,100**	**820,000**

City Council



City Council

Division 1101

CLASSIFICATION	ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	PROPOSED FY 2012/13
CITY COUNCIL					
SALARIES	135,980	127,093	130,100	130,300	133,100
EMPLOYEE BENEFITS	84,512	92,832	62,700	86,900	59,300
SUPPLIES	3,133	1,224	2,600	1,200	4,500
SERVICES	11,777	23,208	15,600	15,600	15,500
TOTAL EXPENDITURES	**235,403**	**244,357**	**211,000**	**234,000**	**212,400**

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 10, 2012. The next regular City Council election will be held in April 8, 2014, at which time two City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments, franchise and other forms of revenue as set forth by Government Code; sets compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX master planning; advocating for business retention/attraction; protecting the local revenue base and approving land use decisions.

POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

CITY OF EL SEGUNDO ELECTED OFFICIALS
PRELIMINARY OPERATING BUDGET

CLASSIFICATION		ACTUAL FY 2009/10	ACTUAL FY 2010/11	ADOPTED FY 2011/12	PROJECTED YEAR END FY 2011/12	PROPOSED FY 2012/13
SALARIES						
4101	Salaries Full-Time	135,980	127,093	130,100	130,300	133,100
	TOTAL SALARIES	**135,980**	**127,093**	**130,100**	**133,500**	**133,100**
EMPLOYEE BENEFITS		**84,512**	**92,832**	**62,700**	**86,900**	**59,300**
SUPPLIES						
5204	Operating Supplies	3,085	1,196	2,600	1,200	2,600
5215	Vehicle Gasoline Charge	48	28	0	0	0
5220	Computer Refresh Charges	0	0	0	0	1,900
	TOTAL SUPPLIES	**3,133**	**1,224**	**2,600**	**1,200**	**4,500**
SERVICES						
6203	Copy Machine Charges	100	5	100	100	0
6207	Equipment Replacement Charges	250	5,500	2,200	2,200	00
6213	Meetings & Travel	2,593	8,449	6,300	6,300	6,300
6219	Network Operating Charge	300	300	300	300	1,600
6253	Postage	41	20	300	300	400
6254	Telephone	8,279	8,119	6,200	6,200	6,200
6260	Equipment Leasing Costs	314	815	200	200	1,100
	TOTAL SERVICES	**11,777**	**23,208**	**15,600**	**15,600**	**15,500**
	TOTAL CITY COUNCIL	**235,403**	**244,357**	**211,000**	**234,000**	**212,400**