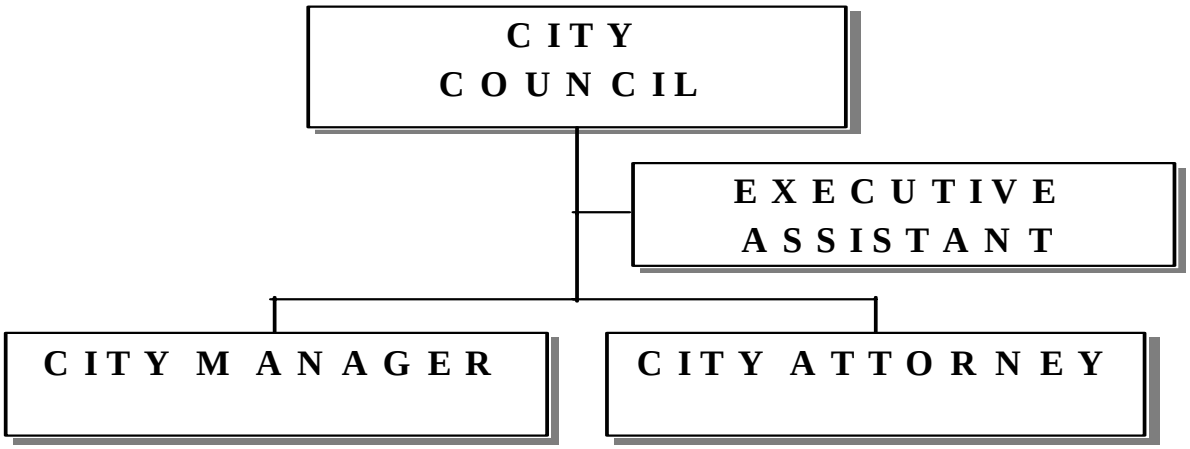
ELECTED OFFICIALS

CLASSIFICATION	ACTUAL FY 2004/05	ACTUAL FY 2005/06	ADOPTED FY 2006/07	PROJECTED YEAR END FY 2006/07	PROPOSED FY 2007/08
ELECTED OFFICIALS					
CITY COUNCIL	**180,744**	**209,106**	**232,450**	**227,630**	**225,900**
CITY TREASURER	**205,223**	**216,204**	**223,600**	**224,660**	**234,400**
CITY CLERK					
General Fund					
Administration	196,691	218,496	257,700	258,200	280,900
Election	4,688	11,243	10,050	9,550	76,800
CITY CLERK	**201,379**	**229,739**	**267,750**	**267,750**	**357,700**
TOTAL ELECTED OFFICIALS	**587,346**	**655,049**	**723,800**	**720,040**	**818,000**

CITY COUNCIL



City Council — *Division 1101*

CLASSIFICATION	ACTUAL FY 2004/05	ACTUAL FY 2005/06	ADOPTED FY 2006/07	PROJECTED YEAR END FY 2006/07	PROPOSED FY 2007/08
CITY COUNCIL					
SALARIES	109,586	121,540	131,800	131,800	121,800
EMPLOYEE BENEFITS	61,045	72,671	82,200	82,200	79,700
SUPPLIES	736	1,808	2,000	2,000	2,500
SERVICES	9,377	13,087	16,450	11,630	21,900
TOTAL EXPENDITURES	**180,744**	**209,106**	**232,450**	**227,630**	**225,900**

ACTIVITY INFORMATION

The five-member City Council is the legislative body of the City. The Council Members are elected to serve four-year overlapping terms. The last regular City Council election was held on April 13, 2004. The next regular City Council election will be held in April 2008, at which time three City Council seats will be open.

The City Council establishes City policy; adopts ordinances and resolutions; appoints the City Manager, City Attorney and members that serve on various committees, commissions and boards; adopts an annual budget that establishes City services and service levels; establishes tax rates, license fees, assessments, franchise and other forms of revenue as set forth by Government Code; fixes compensation levels for all City employees, appointed and elected officials; directs the development of the City by adopting a General Plan and supporting Zoning Code; and authorizes contracts and leases, as well as the disposal of City real and personal property.

Major issues facing the City Council in the coming years include securing financial stability; representing the City's interests with respect to the LAX Master Plan; advocating business retention/attraction; protecting the local revenue base; approving land use decisions; setting parameters for employee salary negotiations and determine funding of GASB 45 Other Post Employment Benefits (OPEB).

POSITION INFORMATION

CLASSIFICATION	FULL-TIME	PART-TIME (FTE)
CITY COUNCIL	5.0	
EXECUTIVE ASSISTANT	1.0	

ACCOUNT DETAIL		ACTUAL FY 2004/05	ACTUAL FY 2005/06	ADOPTED FY 2006/07	PROJECTED YEAR END FY 2006/07	PROPOSED FY 2007/08
SALARIES						
4101	Salaries Full-Time	109,586	121,540	131,800	131,800	121,800
	TOTAL SALARIES	**109,586**	**121,540**	**131,800**	**131,800**	**121,800**
EMPLOYEE BENEFITS		**61,045**	**72,671**	**82,200**	**82,200**	**79,700**
SUPPLIES						
5204	Operating Supplies	736	1,808	2,000	2,000	2,500
	TOTAL SUPPLIES	**736**	**1,808**	**2,000**	**2,000**	**2,500**
SERVICES						
6203	Copy Machine Charges	92	231	150	150	200
6205	Other Printing & Binding	0	33	0	0	0
6207	Equipment Replacement Charges	300	1,050	1,050	0	7,500
6213	Meetings & Travel	2,345	3,261	3,350	3,350	6,000
6214	Professional & Technical	0	0	0	0	0
6219	Network Operating Charge	1,800	1,800	1,800	1,800	1,800
6223	Training & Education	1,283	1,617	3,950	0	0
6253	Postage	231	148	300	300	300
6254	Telephone	2,846	4,466	5,850	5,850	5,900
6260	Equipment Leasing Costs	480	481	0	180	200
	TOTAL SERVICES	**9,377**	**13,087**	**16,450**	**11,630**	**21,900**
	TOTAL CITY COUNCIL	**180,744**	**209,106**	**232,450**	**227,630**	**225,900**