

HAIG, BRIAN D.

From: TRIFILETTI, LISA L (Non-LAWA)
Sent: Monday, March 07, 2016 9:59 AM
To: ESPIRITU, ANGELICA G; QUINTANILLA, EVELYN
Subject: Fwd: Gates inventory with history.xlsx
Attachments: Gates inventory with history.xlsx; ATT00001.htm

I think management is still going to have to decide what is in the delta lease. My understanding is that SM was still not ok w the number of gates delta was showing not bc of the settlement but bc it was not workable for other operational/business reasons. Can you guys check in w ELLEN today before 1?

Lisa Trifiletti
(310) 738-2099

Begin forwarded message:

From: "MARTIN, STEVE" <SMARTIN@lawa.org>
Date: February 29, 2016 at 2:45:26 PM PST
To: "TRIFILETTI, LISA" <LTRIFILETTI@lawa.org>, "WRIGHT, ELLEN, J" <EWRIGHT@lawa.org>, "GUIDRY, CYNTHIA" <CGUIDRY@LAWA.ORG>
Subject: Gates inventory with history.xlsx

For your entertainment....

Terminal / Concourse	2006	2008	2010	2012	2013	2015	Today	2020	2024	2028	2032
0	0	0	0	0	0	0	0	0	0	10	10
1	16	15	15	15	15	25	13	13	13	13	13
2	10	10	10	10	10	10	10	13	13	13	13
3	13	13	12	12	13	13	12	14	14	14	14
4	13	13	13	13	13	13	13	15	15	15	15
5	13	13	13	13	13	13	13	14	14	14	14
6	13	13	13	13	13	13	13	13	13	13	13
7	11	11	11	11	11	11	11	11	13	13	13
8	9	9	9	9	9	9	9	9	7	7	7
TBIT	12	12	12	12	15	14	18	18	18	18	19
MSC North	0	0	0	0	0	0	0	0	12	12	12
9 - Phase 1	0	0	0	0	0	0	0	0	0	8	8
9 Phase 2	0	0	0	0	0	0	0	0	0	0	4
MSC South	0	0	0	0	0	0	0	0	0	0	0
Subtotal Contact Gates	110	109	108	108	112	111	112	132	150	154	155
Eagle at Low Bay/CO Hangar	12	12	0	0	0	0	0	0	8	8	8
Eagle at Century	18	18	6	10	10	10	8	8	0	0	0
West Remote	19	19	18	18	18	18	18	18	18	18	18
Imperial Terminal	0	4	0	0	0	0	0	0	0	0	0
SouthPads	0	5	0	0	0	0	0	0	0	0	0
North Central Area	0	5	0	0	0	0	0	0	0	0	0
Subtotal Remote Gates	49	63	24	28	28	28	26	26	26	26	8
	159	172	132	136	140	139	138	158	176	180	173

AVG Ann Growth 2.9% 2.3% 0.5% -0.8%

Weighted Average Gates in Service	125	124	115	116	120	119	120	140	158	162	167
	59,800,000	59,800,000	59,100,000	63,700,000	66,700,000	74,900,000	69,026,594	80,549,998	90,921,244	93,225,805	96,452,574
	479,551	480,901	519,021	547,251	583,887	627,309	576,180,25				

Needs to be earlier than 2024
Assumes no cut back for T/W D
Delta asserts they can gate 27 NB aircraft on 2 and 3 (T/W D?)
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AA plan has 15
AA thinks T5 can be 15 even with two A330 gates for Hawaiian
Current configuration with two WB aircraft
Assume re-gauging after Concourse 9 opens
Elimination of small RJs
Net north extension
Current plan to be confirmed
All WB aircraft assumed
All WB aircraft assumed
May be less than 10, depending on gauge, particularly if A380

RI facility closes with Concourse 9 opens
May need to assume these go away during a forecast period